

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 14-15

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Marshall County

	TENNESSEE	Marshall County
Population, 2014 estimate	6,549,352	31,269
Population, 2010 (April 1) estimates base	6,346,275	30,617
Population, percent change - April 1, 2010 to July 1, 2014	3.2	2.1
Persons under 5 years, percent, 2013	6.2	5.9
Persons under 18 years, percent, 2013	23	24
Persons 65 years and over, percent, 2013	14.7	14.7
High school graduate or higher, percent of persons age 25+, 2009-2013	84.4	80.5
Bachelor's degree or higher, percent of persons age 25+, 2009-2013	23.8	13.1
Veterans, 2009-2013	484,901	2,222
Households, 2009-2013	2,475,195	11,578
Per capita money income in past 12 months (2013 dollars), 2009-2013	\$24,409	\$20,739
Median household income, 2009-2013	\$44,298	\$42,291
Persons below poverty level, percent, 2009-2013	17.6	16.2
Land area in square miles, 2010	41,234.9	375.5
Population per square mile, 2010	153.9	81.5

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Marshall

2014-15 Tax Collections	Chapel Hill	Cornersville	Lewisburg	Petersburg	Marshall County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$56,358	\$56,358
Beer	\$691	\$571	\$5,309	\$260	\$18,055	\$24,887
Business	\$0	\$0	\$205,545	\$2,674	\$261,222	\$469,441
Excise	\$23,036	\$536	\$40,339	\$0	\$133,642	\$197,554
Gas & Motor Fuel	\$40,885	\$33,783	\$314,062	\$15,392	\$1,668,849	\$2,072,970
Income Tax	\$11,127	\$4,880	\$85,877	\$3,512	\$40,244	\$145,641
Mixed Drink	\$0	\$0	\$12,424	\$0	\$974	\$13,398
Occupancy Tax	\$0	\$0	\$0	\$0	\$49,665	\$49,665
Sales	\$108,156	\$89,369	\$830,819	\$40,718	\$4,824	\$1,073,887
Severance	\$0	\$0	\$0	\$0	\$285,230	\$285,230
Telecom Sales	\$138	\$114	\$1,063	\$52	\$4,531	\$5,898
Tire Tax - County	\$0	\$0	\$0	\$0	\$15,495	\$15,495
TVA Replacement	\$16,748	\$13,839	\$129,324	\$6,686	\$590,481	\$757,077
Total	\$200,782	\$143,092	\$1,624,762	\$69,294	\$3,129,569	\$5,167,499

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Marshall County
FY14-15

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$267,417	\$0	\$267,417
Agricultural Resources Conservation Fund	\$31,714	\$0	\$31,714
Fairs	\$0	\$0	\$0
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$1,682	\$1,682

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$1,113,200	\$447,800	\$1,670,800	\$3,231,800	293
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$61,900	\$115,900	\$0	\$177,800	44
Independent Living	\$11,800	\$17,400	\$0	\$29,200	12

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$525,453	\$0	\$525,453	-
Fire Academy Trainees	\$0	\$0	\$0	119
Firefighter Supplements	\$3,000	\$0	\$3,000	5
Police Pay Supplements (POST)	\$33,000	\$0	\$33,000	55
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	6

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$4,111	\$76,608	\$80,719	13,158	104
OPTIONS	\$95,888	\$0	\$95,888	-	37
State Health Insurance Assistance Program (SHIP)	\$0	\$9,240	\$9,240	-	425

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2014
State Contribution to Property Tax Relief	\$174,167	\$0	\$0
County Debt and Debt per Capita FY2014	\$0	\$46,231,211	\$1,510

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$360,800	\$0	\$360,800
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$991,000	\$0	\$991,000

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$206,721	\$0	\$206,721

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$412,778	\$41,338	\$454,116	17

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$11,649	\$0	\$11,649
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$18,700	\$0	\$18,700

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$384,650	\$384,650	339	-
K-12 Programs	\$19,593,000	\$4,867,139	\$24,460,139	3,652	245
Pre-Kindergarten Programs	\$197,349	\$0	\$197,349	40	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	2	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$226,737	\$0	\$226,737	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$293	\$25	\$318	58
State Parks	\$4,118,354	\$19,617	\$4,137,971	1,524

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): Wilson School Road

State Parks Name(s): Henry Horton

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	59

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	268,620

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$37,653	\$19,309	\$0	\$0	\$56,973	45
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$76,443	\$773	\$0	\$0	\$77,216	18
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$33,271	\$33,271	36
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	1,514
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$7,504	\$11,800	\$0	\$0	\$19,304	16
Tobacco Settlement Funds	\$27,154	\$0	\$0	\$0	\$27,154	-
Women, Infant, Children (WIC)	\$0	\$587,578	\$238,368	\$0	\$825,946	1,803

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$0	\$0	\$0	-	-	878	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	152	\$1,858	342	\$1,268,079
University of Tennessee	\$818,873	\$0	\$818,873	-	11	141	-	\$0	-	\$0
UT: County Technical Advisory Service	\$7,341	\$0	\$7,341	-	-	-	-	\$0	-	\$0
UT: Institute for Public Service	\$29,128	\$0	\$29,128	-	-	-	-	\$0	-	\$0
UT: Municipal Technical Advisory Service	\$8,180	\$0	\$8,180	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	172

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$292,194	191
Child Support Disbursement (cases)	\$0	\$0	\$0	\$3,452,843	1,715
Families First Cash Assistance	\$62,058	\$294,730	\$356,788	\$0	4,999
Summer Food Service Program (meals)	\$0	\$917	\$917	\$0	640
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$8,021,551	\$8,021,551	\$0	66,519
Vocational Rehabilitation (Direct Client Services)	\$13,301	\$49,145	\$62,445	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$34,261	\$0	\$34,261	-	30
Regional Offices	\$0	\$0	\$0	Middle Region	-
Resource Center	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$7,679	\$0	\$7,679	-	2

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$28,180	\$84,540	\$112,720	123	-	29
Unemployment Insurance Benefits	\$4,542,104	\$34	\$4,542,138	-	-	-
Workers Compensation	\$62,356	\$0	\$62,356	-	518	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$690,477	38	\$10,648,741

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$188,532	\$0	\$0	\$188,532	277
Crisis Services Continuum	\$88,536	\$0	\$0	\$88,536	521
Other Mental Health Services	\$0	\$0	\$0	\$277,068	801
Regional Mental Health Institute	\$0	\$0	\$0	\$226,342	50
Substance Abuse Services	\$0	\$0	\$0	\$40,603	29

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$15,633	\$15,633	-	-	-	-	-	-
Readiness Centers	\$27,119	\$28,208	\$55,327	1	4	-	63	2	69

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$322,542	\$0	\$322,542	17

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	504	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	4,180

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$770	\$1,933	\$2,703

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$55,530	\$0	\$55,530	4
Adults on TennCare	\$7,295,708	\$13,587,957	\$20,883,665	2,551
Children on TennCare	\$3,367,706	\$6,393,760	\$9,761,465	3,851
CHOICES Enrollees	\$2,058,929	\$3,834,671	\$5,893,600	120
Cover Kids	\$173,840	\$535,421	\$709,261	380
Cover RX	\$55,681	\$0	\$55,681	307
Intellectual and Developmental Disabilities Waivers	\$537,860	\$1,001,743	\$1,539,603	20
Supplemental Hospital Payments	\$3,746,453	\$6,977,614	\$10,724,067	3

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$9,562	\$0	\$9,562

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,829	\$12,486	\$17,315	6	7
Other Forensic Tests	\$0	\$0	\$0	-	215

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2014	\$153,129	\$2,356,805	\$2,509,934	13	1,018	1,031

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of June 2015	-	21,163	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP)	-	-	2

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$2,911,800	\$0	\$2,911,800	-	1
Bridge Grant Program	\$86,127	\$0	\$86,127	-	-
Highway Safety Grants	\$0	\$57,325	\$57,325	-	-
State Aid Road Program	\$184,339	\$0	\$184,339	-	-
State-maintained Highways	\$1,035,825	\$0	\$1,035,825	375	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$9,239,831	\$0	\$9,239,831

VETERAN AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$26,394,000	\$26,394,000	2,283

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	3,376	2,422	357

Wildlife Management Areas Acres: 10

Wildlife Management Areas Name(s): Lilliard's Mill River Access